

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2009

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Number of Hospitals:		215	<u>Hospitals by Ownership/Management Type</u>		<u>Patients by Race</u>	
Number of Critical Access Hospitals:		50	Church- Related	47	White	67.8%
Number of Long-Term Acute Care Hospitals:		8	City	3	Black	21.6%
Number of General Hospitals		198	County	6	American Indian	0.2%
Number of Psychiatric Hospitals		9	For Profit Corporation	25	Asian	1.7%
Number of Rehabilitation Hospitals		5	Hospital District	15	Hawaiian/ Pacific	0.1%
Number of Children's Specialty Care Hospitals		3	Limited Liability Partnership	2	Unknown:	8.7%
<u>Emergency Services</u>			Not for Profit Corporation	109	<u>Patients by Ethnicity</u>	
Comprehensive: 112		Adult Pediatric	Other Not for Profit Corporation	0	Hispanic or Latino:	8.3%
Basic: 76		Level 1: 38 2	Township	1	Not Hispanic or Latino:	86.8%
Stand-By: 27		Level 2: 18 2			Unknown:	4.8%

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
Medical/Surgical	22,148	19,384	16,929	1,010,341	4,343,223	298,302	4.6	12,716.5	57.4	65.6
0-14 Years				7,943	24,596					
15-44 Years				190,154	663,561					
45-64 Years				323,433	1,333,151					
65-74 Years				178,842	825,373					
75 Years +				309,969	1,496,542					
Pediatric	1,670	1,370	1,145	56,402	195,996	26,582	3.9	609.8	36.5	44.5
Intensive Care	3,315	3,069	2,926	133,977	749,175	9,660	5.7	2,079.0	62.7	67.7
Direct Admission				133,977	497,846					
Transfers					251,329					
Obstetric/Gynecology	2,766	2,593	2,315	190,282	495,336	30,773	2.8	1,441.4	52.1	55.6
Maternity				174,999	455,615					
Clean Gynecology				15,283	39,721					
Neonatal	807	756	705	9,624	187,365	12	19.5	513.4	63.6	67.9
Long Term Care	1,563	1,666	1,487	19,244	406,199	0	21.1	1,112.9	71.2	66.8
Swing Beds				5,431	47,665		8.8	130.6		
Acute Mental Illness	3,869	3,461	3,179	113,238	874,954	108	7.7	2,397.4	62.0	69.3
Rehabilitation	1,653	1,563	1,433	31,204	391,768	7	12.6	1,073.4	64.9	68.7
Long Term Acute Care	778	529	455	3,903	127,268	0	12.6	#####	44.8	65.9
Dedicated Observation	189					25,048				
Total Utilization	38,569			1,573,646	7,818,949	390,492	5.2	22,491.6	58.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.2%	20.5%	0.7%	31.0%	4.1%	3.6%	
	632,235	321,994	10,373	488,412	64,593	56,552	1,574,159
Outpatients	28.2%	18.6%	0.7%	42.6%	4.1%	5.8%	
	6,956,227	4,597,738	168,874	10,531,707	1,014,112	1,431,793	24,700,451

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	37.5%	20.2%	0.8%	37.2%	4.5%	100.0%		788.63
	6,499.9	3,498.8	138.6	6,451.9	773.1	17,355.1	372.7	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	19.1%	7.4%	0.9%	63.9%	8.7%	100.0%		
	2,547.6	984.2	118.1	8,508.0	1,155.0	13,313.4	415.9	2.57%

Birthing Data

Number of Total Births:	168,210
Number of Live Births:	166,832
Birthing Rooms:	35
Labor Rooms:	64
Delivery Rooms:	29
Labor-Delivery-Recovery Rooms:	608
Labor-Delivery-Recovery-Postpartum	448
C-Section Rooms:	169
CSections Performed:	48,485

Newborn Nursery Utilization

Level 1 Patient Days	301,566
Level 2 Patient Days	87,440
Level 2+ Patient Days	64,217
Total Nursery Patientdays	453,223
Laboratory Studies	
Inpatient Studies	48,464,337
Outpatient Studies	53,212,910
Studies Performed Under Contract	7,579,270

Organ Transplantation

Kidney:	788
Heart:	97
Lung:	60
Heart/Lung:	1
Pancreas:	64
Liver:	268
Total:	1,278

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	13	0	317	330	30,917	8,617	130,512	18,428	148,940	4.2	2.1
Dermatology	0	0	4	4	71	1,264	84	1,208	1,292	1.2	1.0
General	49	21	1,708	1,778	106,612	147,064	250,019	219,249	469,268	2.3	1.5
Gastroenterology	0	0	1,027	1,027	12,718	33,397	14,323	29,355	43,678	1.1	0.9
Neurology	0	0	38	38	25,065	9,253	99,695	18,168	117,863	4.0	2.0
OB/Gynecology	1	1	270	272	38,608	63,341	86,244	87,270	173,516	2.2	1.4
Oral/Maxillofacial	0	0	7	7	1,502	4,151	4,633	8,225	12,858	3.1	2.0
Ophthalmology	0	4	173	177	1,118	68,167	2,542	76,056	78,598	2.3	1.1
Orthopedic	2	2	198	202	88,299	95,208	239,329	176,601	415,933	2.7	1.9
Otolaryngology	0	1	56	57	9,793	55,630	26,738	76,766	103,505	2.7	1.4
Plastic Surgery	2	3	26	31	7,243	23,896	22,447	45,571	68,019	3.1	1.9
Podiatry	0	0	103	103	13,434	13,434	4,921	22,687	27,608	0.4	1.7
Thoracic	0	0	194	194	9,648	3,035	27,789	5,148	32,937	2.9	1.7
Urology	0	1	209	210	24,182	49,869	57,061	69,437	126,499	2.4	1.4
Totals	67	33	4,330	4,430	358,671	576,326	966,337	854,169	1,820,514	2.7	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		1633		Stage 2 Recovery Stations		2040		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	7	20	377	404	#####	382,407	97,035	355,425	452,461	0.9	0.9
<i>Laser Eye Procedures</i>	0	10	36	46	16	8,415	31	4,661	4,692	1.9	0.6
<i>Pain Management</i>	1	21	90	112	2,370	84,000	2,350	81,708	84,058	1.0	1.0
<i>Cystoscopy</i>	1	0	46	47	3,534	8,167	4,571	9,114	13,684	1.3	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	274
Cath Labs used for Angiography procedures	87
Dedicated Diagnostic Catheterization Labs	15
Dedicated Interventional Catheterization Labs	12
Dedicated EP Catheterization Labs	40

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	209,409
Diagnostic Catheterizations (0-14)	946
Diagnostic Catheterizations (15+)	114,287
Interventional Catheterizations (0-14):	454
Interventional Catheterization (15+)	48,674
EP Catheterizations (15+)	25,664

Emergency/Trauma Care

Certified for Trauma Care	61
Operating Rooms Dedicated for Trauma Care	95
Number of Trauma Visits:	141,396
Patients Admitted from Trauma	34,990
Number of Emergency(ER) Stations:	2831
Persons Treated by Emergency Services:	5,148,670
Patients Admitted from Emergency:	868,500
Total ED Visits (Emergency+Trauma):	5,290,066

Cardiac Surgery Data

Total Cardiac Surgery Cases:	15,079
Pediatric (0 - 14 Years):	1,127
Adult (15 Years and Older):	13,952
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	8,395

Outpatient Service Data

Total Outpatient Visits	29,184,838
Outpatient Visits at the Hospital/ Campus:	23,948,086
Outpatient Visits Offsite/off campus	5,248,301

Diagnostic/Interventional Equipment**Examinations**

Owned **Contract** **Inpatient** **Outpatient**

<i>General Radiography/Fluoroscopy</i>	1654	6	2,382,775	4,209,158
<i>Nuclear Medicine</i>	402	38	186,866	463,346
<i>Mammography</i>	444	7	1,771	1,408,327
<i>Ultrasound</i>	943	21	498,254	1,447,774
<i>Diagnostic Angiography</i>	15	0	26,677	13,485
<i>Interventional Angiography</i>	4		3856	2672
<i>Positron Emission Tomography (PET)</i>	27	56	1,258	26,054
<i>Computerized Axial Tomography (CAT)</i>	408	10	851,176	2,077,185
<i>Magnetic Resonance Imaging</i>	234	75	170,473	522,443

Radiation Equipment

Owned **Contract** **Therapies/**
Treatments

<i>Lithotripsy</i>	16	234	5537
<i>Linear Accelerator</i>	99	3	164,961
<i>Image Guided Rad Therapy</i>	25	0	24721
<i>Intensity Modulated Rad Therap</i>	46	86	38847
<i>High Dose Brachytherapy</i>	24	2	3357
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	4	1	737
<i>Cyber knife</i>	1	3	809